

FIGURE XI. STATE MAINTENANCE OF EFFORT

April 1, 2016			2/16 - 1/17	2/17-1/18	Type of Assistance
			DY 13	DY 14	
Without Waiver					
Mental Health Services Plan - State Only Program Budget	Total Recipients State Funds		3,000 \$1,000,000	3,000 \$1,000,000	MHSP State Only Program Assistance = Limited Mental Health Benefits, \$425 Rx, PACT MHSP State General Fund.
ABD Service Dental Treatment Services Over State Plan Annual Limit	Total Recipients State Funds		643 \$0	643 \$0	
With Waiver					
	Total Recipients		3,000	3,000	Waiver for Medicaid Additional Services and Populations = Medicaid Benefit
MEG 1) MHSP Waiver	State Funds		\$689,910	\$689,910	
MEG 2) ABD Waiver -with Waiver	Total Recipients State Funds		643 \$717,821	643 \$717,821	ABD Dental Treatment Services over the \$1,125
State Only Funds Total			\$1,407,731	\$1,407,731	

*State Funds-State Only General Funds or State Special Revenue (Tobacco Tax Revenue)
 MHSP State Funds to cover MHSP Waiver benefits
 1/26/2016